

ENVIRONMENT DIRECTORATE	Page No.	<i>Estimate</i> <b>2012/2013</b>	<i>Revised Estimate</i> <b>2012/2013</b>	<i>Estimate</i> <b>2013/2014</b>
		£	£	£
<b>REGENERATION, PLANNING &amp; ECONOMIC DEVELOPMENT</b>				
<b>ECONOMIC DEVELOPMENT AND TOURISM</b>				
<b>BUSINESS DEVELOPMENT</b>		1,250,973	1,264,176	1,345,945
<b>TOURISM EVENTS</b>		157,198	157,198	147,972
<b>EUROPEAN AFFAIRS</b>		86,981	86,981	88,328
<b>COMMERCIAL PROPERTIES</b>		(754,974)	(754,974)	(767,699)
<b>TOURISM VENUES</b>		1,079,938	1,079,938	1,095,905
<b>COMMUNITY REGENERATION</b>		187,504	187,504	191,393
<b>COMMUNITY FIRST Expenditure</b>		2,051,432	2,051,432	2,870,795
<b>COMMUNITY FIRST Grant Funding</b>		(2,051,432)	(2,051,432)	(2,870,795)
<b>BLACKWOOD MINERS INSTITUTE</b>		344,030	361,311	347,984
<b>ARTS DEVELOPMENT</b>		147,627	147,627	142,574
		<b>2,499,277</b>	<b>2,529,761</b>	<b>2,592,402</b>
<b>PLANNING</b>				
<b>COUNRTYSIDE AND LANDSCAPE</b>		1,573,286	1,682,651	1,566,435
<b>STRATEGIC PLANNING &amp; URBAN RENEWAL</b>		906,907	946,607	895,948
<b>DEVELOPMENT CONTROL</b>		515,477	515,477	520,065
<b>BUILDING CONTROL</b>		(4,520)	15,268	(5,195)
<b>LAND CHARGES</b>		(10,884)	(10,884)	(9,963)
<b>CORPORATE &amp; DEMOCRATIC CORE</b>		139,878	139,878	140,326
		<b>3,120,144</b>	<b>3,288,997</b>	<b>3,107,616</b>
<b>TOTAL NET BUDGET</b>		<b>5,619,421</b>	<b>5,818,758</b>	<b>5,700,018</b>
<b>CENTRAL SUPPORT SERVICE APPORTIONMENTS</b>		999,923	999,923	999,923
<b>CORPORATE PREMISES APPORTIONMENTS</b>		142,359	142,359	147,346
		<b>6,761,703</b>	<b>6,961,040</b>	<b>6,847,287</b>